

ABC Construction Co.
 Job Estimates vs. Actuals Detail for 10001 Sample Project
 All Transactions

| | Est. Cost | Act. Cost | (\$) Diff. |
|------------------------------|-----------|-----------|-------------|
| Service | | | |
| Draw | 0.00 | 0.00 | 0.00 |
| Total Service | 0.00 | 0.00 | 0.00 |
| Other Charges | | | |
| 01000 General Conditions | 31,217.00 | 27,817.00 | -3,400.00 |
| 01010 Permitting & Licensing | 0.00 | 3,908.67 | 3,908.67 |
| 01020 Insurance & Bonding | 0.00 | 229.82 | 229.82 |
| 01050 Project Management | 0.00 | 0.00 | 0.00 |
| 01060 Facilities | 23,328.00 | 24,194.99 | 866.99 |
| 01090 Clean Up | 0.00 | 327.11 | 327.11 |
| 02000 Site Work | 64,135.00 | 66,289.56 | 2,154.56 |
| 02010 Surveying | 750.00 | 350.00 | -400.00 |
| 02050 Landscape | 8,500.00 | 9,744.00 | 1,244.00 |
| 02070 Irrigation | 4,500.00 | 3,735.32 | -764.68 |
| 02090 Pavers | 2,100.00 | 0.00 | -2,100.00 |
| 03000 Concrete | 34,323.00 | 35,172.13 | 849.13 |
| 04000 Masonry | 24,082.00 | 30,410.39 | 6,328.39 |
| 04030 Ornamental Masonry | 3,600.00 | 0.00 | -3,600.00 |
| 05010 Aluminum | 6,669.00 | 5,494.82 | -1,174.18 |
| 06010 Rough Carpentry | 76,130.00 | 62,893.98 | -13,236.02 |
| 06020 Partition Framing | 0.00 | 840.02 | 840.02 |
| 06040 Trusses | 16,500.00 | 17,028.03 | 528.03 |
| 06050 Interior Trim | 23,600.00 | 47,339.96 | 23,739.96 |
| 06060 Exterior Trim | 6,000.00 | 2,586.77 | -3,413.23 |
| 07010 Insulation | 11,650.00 | 11,700.00 | 50.00 |
| 07040 Roofing | 9,515.00 | 9,753.83 | 238.83 |
| 08060 Residential Windows | 4,719.00 | 4,719.00 | 0.00 |
| 08070 Interior Glass | 2,700.00 | 1,575.20 | -1,124.80 |
| 09010 Stucco | 10,500.00 | 13,412.00 | 2,912.00 |
| 09020 Drywall | 23,000.00 | 25,054.89 | 2,054.89 |
| 09050 Flooring | 37,923.00 | 28,309.00 | -9,614.00 |
| 09060 Painting | 14,500.00 | 13,585.73 | -914.27 |
| 09070 Acoustical Ceilings | 8,828.00 | 8,892.00 | 64.00 |
| 10010 Specialties | 3,550.00 | 1,761.35 | -1,788.65 |
| 12010 Cabinetry | 32,600.00 | 43,427.02 | 10,827.02 |
| 14000 Elevators | 0.00 | 5,526.50 | 5,526.50 |
| 15000 Plumbing | 19,250.00 | 23,078.54 | 3,828.54 |
| 15020 HVAC | 32,000.00 | 34,136.25 | 2,136.25 |
| 16000 Electrical | 55,494.00 | 52,241.80 | -3,252.20 |
| 17010 Unbudgeted Items | 0.00 | 420.00 | 420.00 |
| 90020 Change Order #2 | 0.00 | 2,492.04 | 2,492.04 |
| 90030 Change Order #3 | 0.00 | 1,235.00 | 1,235.00 |
| 90040 Change Order #4 | 0.00 | 3,599.80 | 3,599.80 |
| 90080 Change Order #8 | 0.00 | 2,257.00 | 2,257.00 |
| 90093 Change Order #9 | 0.00 | 651.00 | 651.05 |
| 90100 Change Order #10 | 0.00 | 1,731.00 | 1,731.00 |
| 90110 Change Order #11 | 0.00 | 310.00 | 310.00 |

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| | <u>Est. Cost</u> | <u>Act. Cost</u> | <u>(\$)</u> Diff. |
|---------------------|-------------------|-------------------|-------------------|
| 90123 | 0.00 | 6,500.00 | 6,500.00 |
| 90133 | 0.00 | 5,030.00 | 5,030.00 |
| 90153 | 0.00 | 6,523.00 | 6,523.00 |
| Indirect | 53,250.00 | 0.00 | -53,250.00 |
| Total Other Charges | <u>644,913.00</u> | <u>646,284.57</u> | <u>1,371.57</u> |
| TOTAL | <u>644,913.00</u> | <u>646,284.57</u> | <u>1,371.57</u> |