

10001 Sample Project Budget Progression

| | Original Budget 2/20/2009 | Revised 3/14/2009 | Final Budget 3/21/2009 |
|------------------------------------|------------------------------|----------------------|---------------------------|
| Building Permit | \$ 3,400 | \$ 3,400 | \$ 3,400 |
| General Conditions | 27,817 | 27,817 | 27,817 |
| Facilities | 23,328 | 23,328 | 23,328 |
| Surveying | 750 | 750 | 750 |
| Sitework | 84,370 | 84,370 | 64,135 |
| Landscape | 12,000 | 12,000 | 8,500 |
| Irrigation | 4,500 | 4,500 | 4,500 |
| Concrete | 36,574 | 36,574 | 34,323 |
| Masonry | 24,083 | 24,083 | 24,082 |
| Aluminum | 6,669 | 6,669 | 6,669 |
| Carpentry Material | 43,200 | 46,200 | 46,200 |
| Carpentry Labor | 30,930 | 34,930 | 29,930 |
| Interior Door & Trim | 20,108 | 23,600 | 23,600 |
| Trusses | 16,500 | 16,500 | 16,500 |
| Exterior Trim | 6,000 | 6,000 | 6,000 |
| Roofing | 9,515 | 9,515 | 9,515 |
| Insulation, Iso-tone | 7,900 | 11,650 | 11,650 |
| Windows | 6,931 | 6,931 | 4,719 |
| Interior Glass | 2,700 | 2,700 | 2,700 |
| Acoustical Ceiling | 8,828 | 8,828 | 8,828 |
| Drywall | 35,070 | 40,170 | 23,000 |
| Flooring (carpet, terrazzo, attic) | 21,472 | 37,923 | 37,923 |
| Painting | 14,500 | 14,500 | 14,500 |
| Stucco | 39,417 | 10,500 | 10,500 |
| Specialties | 3,550 | 3,550 | 3,550 |
| Cabinets | 30,167 | 32,600 | 32,600 |
| HVAC | 32,000 | 32,000 | 32,000 |
| Plumbing | 19,250 | 19,250 | 19,250 |
| Electrical | 42,290 | 46,715 | 55,494 |
| Electrical Secondary | 4,000 | 5,000 | - |
| Pavers | 2,100 | 2,100 | 2,100 |
| Stone Veneer | 3,600 | 3,600 | 3,600 |
| <hr/> | | | |
| Total | 623,519 | 638,253 | 591,663 |
| Mark-Up (9%) | 56,117 | 57,443 | 53,250 |
| Grand Total | \$ 679,636 | \$ 695,696 | \$ 644,913 |

Produced by: